

FY 20 Restricted Spending

\$ in Millions

<u>Agency</u>	<u>Item Description</u>	<u>Conference Committee</u>	
COMP	Private Letter Ruling Process - Restricts administration funds to be used to implement a private letter ruling process	255,946	
COMP	Cash Campaign for Maryland - Restricts operating funds to implement program to promote financial capability of low-income individuals and families	200,000	
GOCCP	Baltimore City Crime Prevention Initiative -Transfers \$3.6 million and 13 positions to establish a Baltimore Regional Information Center at the MD Coordination and Analysis Center within the DSP	3,647,141	
GOCCP	Local Law Enforcement Grants - Senate restricted funds to be used for anti-violence programs in Baltimore City	100,000	Not on DLS I
MDOT	Frederick/North Bend Road Improvements - Restricts transportation aid to Baltimore City to address damage caused by flooding.	600,000	Not on DLS I
MDOT	Fort Smallwood Road Improvements - Restricts transportation aid to Baltimore City for this purpose	1,750,000	Not on DLS I
			Not on DLS I
MDOT	Sail Baltimore - Restricts Port Administration operating funds for one-time grant to Baltimore Operation Sail to pay for costs associated with dredging material	300,000	Not on DLS I
MDOT	Southern Maryland Rapid Transit Project - Restricts funds for right of way acquisition and preliminary engineering	2,500,000	
MDOT	Operating Grants - Restricts \$213k for the following: Transit Fares - Montgomery & Prince George's counties youth participating in summer employment programs	168,000	
	Baltimore Metropolitan Council - regional transportation authority study	45,000	
DNR	Program Open Space - Allocation of Baltimore City funding	1,265,000	Not on DLS I
MDH - BHA	Bed Registry - Restricts funds for administration to be used to create a statewide bed registry for all inpatient psychiatric beds	100,000	
MDH - BHA	Non-Opioid Pain Management - Restricts funds to be used as a grant to a non-profit providing non-opioid chronic pain management treatment for individuals under the age of 21 (Kennedy Krieger)	750,000	
MDH - BHA	Childhood Neurodevelopmental and Mental Health Disorders - Restricts funds to be used as a grant to a non-profit to education rural and school-based clinicians through a tele-education model (Kennedy Kreiger)	1,800,000	
MDH - PHPA	Tuberculosis Grants - Restricts funds to be used for tuberculosis grants to local health departments	100,000	
MDH- Medicaid	Hepatitis C Funding - Restricts funds so anyone can receive drugs for treatment.	1,300,000	Not on DLS I
MDH- Medicaid	Prescription Drug Board - Restricts funds for the Prescription Drug Affordability Board contingent on the legislation passing	750,000	
MDH- Medicaid	MCO Rates - Restricts funds until MDH revises MCO rates for a regulatory change affecting post-partum women	1,000,000	Not on DLS I

DHS	Two-Generation Model - Restricts funds for a grant to a non-profit to support Community Action Agencies and other community organizations transitioning to the Two-Generation model of service delivery	950,000	
DLLR	EARN Opportunity Zone Expansion- Restricts \$2.5 million for the following:		
	Baltimore City YouthWorks	1,000,000	
	Anne Arundel County YouthWorks	500,000	
	Prince George's County Workforce Development Board	500,000	
	Adult High School Programs in Opportunity Zones	300,000	
	Hagerstown Community College ACT WorkKeys program	200,000	
DPSCS	Salary Enhancements for Correctional Officers - restricts operating funds for additional salary increases (of about 2%), design and distribution of salary increases to be negotiated with the exclusive representative.	7,000,000	
DPSCS	Staffing Study	500,000	
MHEC	Promise Program - \$125k for IT upgrades	125,000	
MHEC	Governor's Promise Plus Scholarship - Restricts \$2.1 million for the following:		
	UMES - Accreditation for its physician assistant program.	1,000,000	
	Legal fees for Title IX disciplinary proceedings	250,000	
	Salisbury University - Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development	307,750	
	Prince George's Community College - TeamBuilders Academy	250,000	
	Prince George's County Office of Community Relations - RATE Youth Conflict Management	50,000	
	Frostburg University - Nurse Practitioner Program	261,500	
DHCD	SEED - Restricts funds for a grant to EBDI	2,500,000	
DHCD	Baltimore Regional Neighborhood Initiative - Restricts funds for a grant to the Baltimore Rock Opera Society	175,000	
Commerce	MEDAAF - Restricts \$1.25 million for the following:		
	National Collegiate Sporting Event	500,000	
	Marketing campaign targeting small, minority, and women owned businesses	300,000	
	Prince George's Community College - Queen Anne's Academic Center	250,000	
	UMB Wellmobile	200,000	
Commerce	Preservation of Cultural Arts (POCA) - Restricts \$500k for the following:		
	Arts Education in Maryland Schools Alliance	150,000	Not on DLS I
	BlackRock Center for the Arts - roof repairs	150,000	Not on DLS I
	Annapolis Community Foundation - Queen Anne statue	50,000	Not on DLS I
	901 Arts	50,000	Not on DLS I
	Chesapeake Shakespeare Company	50,000	Not on DLS I
	Arts Every Day	50,000	Not on DLS I
TEDCO	Technology Development, Transfer, and Commercialization Program - Restricts \$250k for the following:		
	New positions - Prince George's State's Attorney Office	125,000	
	New positions - Baltimore City State's Attorney Office	125,000	

MDE	Hazardous Substance Clean-up - Remediation of 1600 Harford Avenue Property in Baltimore City	200,000	
Dedicated Purpose	Pension Sweeper - Restricts \$50 million for the following:		
	PAYGO School Construction	37,000,000	
	Neighborhood Revitalization	13,000,000	
Dedicated Purpose	WMATA - Restricts \$12 million to move DHCD taxable debt (for Rental Housing Programs) out of the GO program to PAYGO.	12,000,000	
Dedicated Purpose	POS Repayment - Restricts \$43.9 M for the following:		
	Maryland Park Operations	3,999,576	Not on DLS I
	Engineering and Construction	190,888	Not on DLS I
	Local Share	8,535,752	Not on DLS I
	Rural Legacy	6,893,048	Not on DLS I
	Natural Resources Development Fund	3,625,036	Not on DLS I
	Historic St. Mary's City Commission Facilities Renewal	1,000,000	Not on DLS I
	Patterson Center - Jefferson Patterson Park & Museum	3,875,000	Not on DLS I
	Critical Maintenance	9,286,358	Not on DLS I
	Agricultural Land Preservation	5,456,292	Not on DLS I
	Southern Maryland Agricultural Development Commission	999,000	Not on DLS I
Reserve Fund	Sunny Day Fund - Restrict \$460k for the following:		
	Maryland Science Center	335,000	
	Lighthouse Shelter	100,000	
	Morgan State University - Task Force on Reconciliation & Equity	25,000	
Reserve Fund	School Construction - Restricts \$90 M	90,000,000	
MDE/MDA	Vacant Positions - Restricts \$200k from each agency to fill positions	400,000	Not on DLS I
Total		231,421,287	

TEDCO - Technology Infrastructure Fund Items

Baltimore City Police Department Technology Improvements	7,000,000
Baltimore Symphony Orchestra	1,600,000
Neighborhood Revitalization - implement the Ending Youth Homelessness Act	500,000
NorthBay to operate a youth summer camp	430,000
Security at Irvington Place and Harlem Gardens in Baltimore City	150,000
Rape Kit Testing Grant Fund	3,500,000
Pretrial Services Program Grant Fund	750,000
CREST Regional Higher Education Center operating grant	50,000
Total	13,980,000

245,401,287

238,273,287

7,128,000

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